

SOCIALIST INTERNATIONAL
ANNUAL BUDGET

2015

SOCIALIST INTERNATIONAL INCOME AND EXPENDITURE 2015

INCOME

1. Membership fees	£	950,000
2. Fundraising and donations	£	300,000
		<hr/>
Total	£	1,250,000

EXPENDITURE

1. As per Document A	£	1,050,000
2. Contingency fund	£	200,000
		<hr/>
Total	£	1,250,000

SOCIALIST INTERNATIONAL EXPENDITURE FOR 2015

EXPENDITURE	2014 ANNUAL BUDGET		
	£	£	
Communications:			
Electronic	44.000		
Print	6.000		
Periodicals	2.000		52.000
Administration:			
Office Supplies	5.000		
Office Equipment	5.000		
Bldg. & Maintenance	60.000		
Prof. Services	45.000		115.000
Secretariat:			
Staff Rem.	325.000		
Pension Plan	17.000		342.000
Conference/Statutory Mtgs.:			
Mtgs costs, hotel, travel, staff	160.000		
Misc.	1.000		161.000
Delegations & Missions:			100.000
Committees & Other Mtgs.:			140.000
SIW:			
Staff Rem.	90.000		
Pension Plan	5.000		
Activities	45.000		140.000
Total			1,050.000

2015 SOCIALIST INTERNATIONAL MEMBERSHIP FEES:	
Albania SPA	12.000
Algeria FFS	3.000
Algeria FLN	20.000
Andorra	5.000
Angola	20.000
Argentina PS	3.000
Argentina UCR	5.000
Armenia	4.000
Austria	30.000
Azerbaijan	7.000
Belarus BLP	2.000
Belarus SDP	2.000
Belgium, PS	25.000
Belgium, SPA	10.000
Belize	3.000
Benin	2.000
Bosnia & Herzegovina, SDP	3.000
Botswana, BDP	7.000
Brazil	7.000
Bulgaria BSP	12.000
Bulgaria PBSB	3.000
Cameroon	2.000
Canada	7.000
Cape Verde	5.000
Central African Republic, MLPC	2.000
Chad	3.000
Chile, PPD	5.000
Chile, PRSD	5.000
Chile, PS	5.000
Colombia, PL	7.000
Congo	2.000
Costa Rica	6.000
Croatia	8.000
Curaçao NA	2.000
Cyprus CTP	3.000
Cyprus EDEK	5.000
Czech Republic	12.000
Denmark	25.000
Dominican Republic	12.000
Egypt	3.000
Equatorial Guinea	2.000
Estonia	3.000
Finland	32.000
France	45.000
Gabon	2.000
Gambia	2.000
Georgia	3.000
Germany	100.000
Ghana	10.000
Great Britain	20.000
Greece	35.000
Guatemala, UNE	7.000
Guinea	10.000
Guinea Bissau	2.000
Haiti Fusion SD	2.000
Haiti, OPL	2.000
Hungary, MSzDP	5.000
Hungary, MSzP	10.000
Iceland	3.000
Iran	3.000

Iraq	20.000
Ireland	3.000
Israel, LP	7.000
Israel, Meretz	3.000
Italy, PSI	5.000
Jamaica	3.000
Japan	16.000
Kazakhstan	4.000
Kenya	2.000
Latvia, PHP	2.000
Lebanon	5.000
Lesotho	2.000
Lithuania	3.000
Luxembourg	4.000
Malaysia	3.000
Mali, ADEMA-PASJ	3.000
Mali, RPM	10.000
Mauritania	2.000
Mauritius LP	5.000
Mauritius, MMM	2.000
Mexico, PRD	10.000
Mexico, PRI	25.000
Moldova, PDM	3.000
Mongolia	10.000
Montenegro, DPS	7.000
Montenegro, SDP	7.000
Morocco	12.000
Mozambique	12.000
Namibia, SWAPO	10.000
Nepal	3.000
Netherlands	15.000
Nicaragua	5.000
Niger	10.000
Northern Ireland	3.000
Norway	40.000
Pakistan	30.000
Palestine Fatah	10.000
Palestine PNI	3.000
Panama	5.000
Paraguay, PDP	3.000
Peru	5.000
Poland SLD	5.000
Portugal	20.000
Puerto Rico	3.000
Romania	15.000
Russian Federation	25.000
San Marino	6.000
Sao Tome e Principe	2.000
Senegal	6.000
Serbia, DP	6.000
Slovak Republic	7.000
South Africa	25.000
Spain	20.000
Swaziland, Pudemo	2.000
Swaziland, SWADEPA	2.000
Sweden	40.000
Switzerland	10.000
Tanzania	10.000
Timor Leste	3.000
Tunisia, FDTL	3.000
Turkey BDP	3.000
Turkey CHP	25.000

Ukraine, SDPU	2.000
Uruguay, NE	3.000
Uruguay, PSU	3.000
USA, DSA	3.000
Venezuela, AD	5.000
Venezuela, MAS	3.000
Venezuela, UNT	7.000
Western Sahara	2.000
Yemen	2.000
Zambia	6.000
Zimbabwe	2.000
Total	1,210.000